

<b>Desert Hills Center for Youth and Families</b>	<b>108723000</b>	<b>Pima</b>
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects		199,804	
Federal Projects		21,825	
State Projects		48,950	
<b>Schoolwide Project Total</b>		<b>270,579</b>	

**Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education**

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT					
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	
EMOTIONAL DISABILITY	8,190	
HEARING IMPAIRMENTS	0	
OTHER HEALTH IMPAIRMENTS	0	
SPECIFIC LEARNING DISABILITY	14,320	
MILD, MOD, SEV, MENTAL RETARDAT	0	
MULTIPLE DISABILITIES	0	
MULTIPLE DISABILITIES WITH SSI	0	
ORTHOPEDIC IMPAIRMENT	0	
SPEECH/LANGUAGE IMPAIRMENT	0	
TRAUMATIC BRAIN INJURY	0	
VISUAL IMPAIRMENT	0	
- SUBTOTAL	22,510	
GIFTED	0	
BILINGUAL EDUCATION	0	
REMEDIAL EDUCATION	0	
VOCATIONAL TECH ED	0	
CAREER EDUCATION	0	
- SUBTOTAL	0	
TOTAL (INCL IN GENERAL PROJECTS)	22,510	

GIFTED PROGRAM DUPLICATED COUNTS			
KDG		9	
1		10	
2		11	
3		12	
4		9-12	
5		K-12	
6			
7			
8			
K-8			
ACTUAL EXPENSES			
		K-8	
		9-12	

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	
BUILDING & IMPROVEMENTS	
EQUIPMENT	
CONSTRUCTION IN PROGRESS	

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	
1996 - 1997 HIGH SCHOOL	
<b>1996 - 1997 TOTAL</b>	
1997 - 1998 ELEMENTARY	
1997 - 1998 HIGH SCHOOL	
<b>1997 - 1998 TOTAL</b>	
1998 - 1999 ELEMENTARY	3.560
1998 - 1999 HIGH SCHOOL	5.340
<b>1998 - 1999 TOTAL</b>	<b>8.900</b>

TEACHER SALARIES	
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FALL ENROLLMENT	7
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No other data available. As of January 4, 2000, the charter school did not submit an Annual Financial Report for FY 1998-99 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. §15-183.E.6).